












Appendix A

<u>IT</u>		October 15 - December 15	
		<u>Target</u>	<u>Average</u>
Critical System Availability During Core Hours (ICT4)		99.50%	 100.00%
Severity level 1, 2, 3, 4 incidents completed within Service Level Targets (ICT15 & 16)		98.00%	 97.68%
% of Council users who are satisfied with the outcome of their enquiry (ICT12)		98.00%	 98.78%
Network Availability LAN		99.50%	 100.00%
<u>Revenues & Benefits</u>		<u>Target</u>	<u>Actual</u>
Council Tax Collection (This target reflects how far through the year we are)		85.85%	 85.93%
NNDR Collection (This target reflects how far through the year we are)		86.00%	 85.54%
Days taken to process new benefit claims and change events (NI181)		7.00	 6.94
Days to process new benefits claims. (78a)		16	 14.11
<u>Customer Services</u>		<u>Target</u>	<u>Actual</u>
Contact Centre - Incoming contacts dealt with within 30 seconds		88.50%	 91.39%
Switchboard - % of calls answered within 14 seconds		91%	 95.33%
Reception - % of visitors greeted at reception within 3 minutes		97%	 97.88%

Reception - Data is only for December due to new queuing system.

